

codigo	nombre	original	modifica	codifica	compromiso	devengado	pagado	saldocomp	saldodev	tipo	nivel	enlace	actividad	proyecto	provincia	clasificador	distribuidor	fuentes	
5	GASTOS CO	345974.55	0	345974.55	91675.99	91353.17	82123.31	254298.56	254621.38	G	0								
51	GASTOS EN	286483.27	-20000	266483.27	71336.79	71336.79	64680	195146.48	195146.48	G	0								
5101	REMUNERA	190281.36	0	190281.36	57731.12	57731.12	57731.12	132550.24	132550.24	G	0								
A100.000.01.	SALARIOS	38748	0	38748	11452	11452	11452	27296	27296	M	1		A100	000	01.00	510102	000	1	
A100.000.01.	REMUNERA	151533.36	0	151533.36	46279.12	46279.12	46279.12	105254.24	105254.24	M	1		A100	000	01.00	510105	000	1	
5102	REMUNERA	22552.78	0	22552.78	7753.17	7753.17	1096.38	14799.61	14799.61	G	0								
A100.000.01.	DECIMOTER	16056.78	0	16056.78	5733.84	5733.84	972.88	10322.94	10322.94	M	1		A100	000	01.00	510203	000	1	
A100.000.01.	DECIMOCUA	4096	0	4096	2019.33	2019.33	123.5	2076.67	2076.67	M	1		A100	000	01.00	510204	000	1	
A100.000.01.	REMUNERA	2400	0	2400	0	0	0	2400	2400	M	1		A100	000	01.00	510235	000	1	
5105	REMUNERA	30000	-20000	10000	340.92	340.92	340.92	9659.08	9659.08	G	0								
A100.000.01.	HORAS EXTI	3000	0	3000	0	0	0	3000	3000	M	1		A100	000	01.00	510509	000	1	
A100.000.01.	SERVICIOS I	24000	-20000	4000	0	0	0	4000	4000	M	1		A100	000	01.00	510510	000	1	
A100.000.01.	SUBROGACI	1500	0	1500	340.92	340.92	340.92	1159.08	1159.08	M	1		A100	000	01.00	510512	000	1	
A100.000.01.	ENCARGOS	1500	0	1500	0	0	0	1500	1500	M	1		A100	000	01.00	510513	000	1	
5106	APORTES P	35649.13	0	35649.13	5511.58	5511.58	5511.58	30137.55	30137.55	G	0								
A100.000.01.	APORTE PA	21216.37	0	21216.37	1336.3	1336.3	1336.3	19880.07	19880.07	M	1		A100	000	01.00	510601	000	1	
A100.000.01.	FONDO DE F	14432.76	0	14432.76	4175.28	4175.28	4175.28	10257.48	10257.48	M	1		A100	000	01.00	510602	000	1	
5107	INDEMNIZAC	3000	0	3000	0	0	0	3000	3000	G	0								
A100.000.01.	OTRAS INDE	3000	0	3000	0	0	0	3000	3000	M	1		A100	000	01.00	510799	000	1	
5199	ASIGNACION	5000	0	5000	0	0	0	5000	5000	G	0								
A100.000.01.	ASIGNACION	5000	0	5000	0	0	0	5000	5000	M	1		A100	000	01.00	519901	000	1	
53	BIENES Y SE	31018.05	20000	51018.05	16393.6	16070.78	13497.71	34624.45	34947.27	G	0								
5301	SERVICIOS I	9400	20000	29400	9401.07	9078.25	8741.36	19998.93	20321.75	G	0								
A100.000.01.	AGUA POTA	1500	0	1500	220.2	220.2	220.2	1279.8	1279.8	M	1		A100	000	01.00	530101	000	1	
A100.000.01.	ENERGIA EL	1600	0	1600	687.92	365.1	365.1	912.08	1234.9	M	1		A100	000	01.00	530104	000	1	
A100.000.01.	TELECOMUN	5300	0	5300	1760.03	1760.03	1423.14	3539.97	3539.97	M	1		A100	000	01.00	530105	000	1	
A100.000.01.	SERVICIO DI	1000	20000	21000	6732.92	6732.92	6732.92	14267.08	14267.08	M	1		A100	000	01.00	530106	000	1	
5302	SERVICIOS I	1550	0	1550	345.71	345.71	345.71	1204.29	1204.29	G	0								
A100.000.01.	SERVICIO SI	1000	0	1000	0	0	0	1000	1000	M	1		A100	000	01.00	530208	000	1	
A100.000.01.	SERVICIOS I	200	0	200	0	0	0	200	200	M	1		A100	000	01.00	530228	000	1	
A100.000.01.	OTROS SER	350	0	350	345.71	345.71	345.71	4.29	4.29	M	1		A100	000	01.00	530299	000	1	
5303	TRASLADOS	6000	0	6000	3255.1	3255.1	3255.1	2744.9	2744.9	G	0								
A100.000.01.	PASAJES AL	1000	0	1000	0	0	0	1000	1000	M	1		A100	000	01.00	530301	000	1	
A100.000.01.	PASAJES AL	2000	0	2000	837.31	837.31	834.47	1162.69	1162.69	M	1		A100	000	01.00	530302	000	1	
A100.000.01.	VIATICOS Y	1000	0	1000	556.59	556.59	556.59	443.41	443.41	M	1		A100	000	01.00	530303	000	1	
A100.000.01.	VIATICOS Y	2000	0	2000	1861.2	1861.2	1861.2	138.8	138.8	M	1		A100	000	01.00	530304	000	1	
5304	INSTALACION	5000	0	5000	1926.26	1926.26	685.39	3073.74	3073.74	G	0								
A100.000.01.	EDIFICIOS, L	2000	0	2000	40.84	40.84	40.84	1959.16	1959.16	M	1		A100	000	01.00	530402	000	1	
A100.000.01.	MAQUINARI	1000	0	1000	957.37	957.37	450.07	42.63	42.63	M	1		A100	000	01.00	530404	000	1	
A100.000.01.	VEHICULOS	1500	0	1500	489.15	489.15	194.48	1010.85	1010.85	M	1		A100	000	01.00	530405	000	1	
A100.000.01.	OTRAS INST	500	0	500	438.9	438.9	0	61.1	61.1	M	1		A100	000	01.00	530499	000	1	
5306	CONTRATA	2000	0	2000	0	0	0	2000	2000	G	0								
A100.000.01.	SERVICIO DI	2000	0	2000	0	0	0	2000	2000	M	1		A100	000	01.00	530603	000	1	
5307	GASTOS EN	1200	0	1200	409.26	409.26	376.04	790.74	790.74	G	0								
A100.000.01.	MANTENIMI	1200	0	1200	409.26	409.26	376.04	790.74	790.74	M	1		A100	000	01.00	530704	000	1	
5308	BIENES DE L	5868.05	0	5868.05	1056.2	1056.2	96.95	4811.85	4811.85	G	0								
A100.000.01.	COMBUSTIB	2083.2	0	2083.2	0	0	0	2083.2	2083.2	M	1		A100	000	01.00	530803	000	1	
A100.000.01.	MATERIALES	3660.2	0	3660.2	1054.25	1054.25	95	2605.95	2605.95	M	1		A100	000	01.00	530804	000	1	
A100.000.01.	MATERIALES	124.65	0	124.65	1.95	1.95	1.95	122.7	122.7	M	1		A100	000	01.00	530805	000	1	
56	GASTOS FIN	6473.23	0	6473.23	2359.69	2359.69	2359.69	4113.54	4113.54	G	0								
5602	INTERESES	6473.23	0	6473.23	2359.69	2359.69	2359.69	4113.54	4113.54	G	0								
A100.000.01.	SECTOR PUI	6473.23	0	6473.23	2359.69	2359.69	2359.69	4113.54	4113.54	M	1		A100	000	01.00	560201	000	1	
57	OTROS GAS	10000	0	10000	1227.99	1227.99	1227.99	8772.01	8772.01	G	0								
5701	IMPUESTOS	3000	0	3000	0	0	0	3000	3000	G	0								
A100.000.01.	TASAS GENI	3000	0	3000	0	0	0	3000	3000	M	1		A100	000	01.00	570102	000	1	
5702	SEGUROS, C	6000	0	6000	1227.99	1227.99	1227.99	4772.01	4772.01	G	0								
A100.000.01.	COMISIONE	5000	0	5000	1227.99	1227.99	1227.99	3772.01	3772.01	M	1		A100	000	01.00	570203	000	1	
A100.000.01.	COSTAS JU	1000	0	1000	0	0	0	1000	1000	M	1		A100	000	01.00	570206	000	1	
5799	ASIGNACION	1000	0	1000	0	0	0	1000	1000	G	0								
A100.000.01.	ASIGNACION	1000	0	1000	0	0	0	1000	1000	M	1		A100	000	01.00	579901	000	1	
58	TRANSFERE	12000	0	12000	357.92	357.92	357.92	11642.08	11642.08	G	0								
5801	TRANSFERE	12000	0	12000	357.92	357.92	357.92	11642.08	11642.08	G	0								
A100.000.01.	A ENTIDADE	12000	0	12000	357.92	357.92	357.92	11642.08	11642.08	M	1		A100	000	01.00	580102	000	1	
6	GASTOS DE	684977.65	0	684977.65	151617.77	151045.58	98178.02	533359.88	533932.07	G	0								
61	GASTOS EN	350099.97	0	350099.97	92377.08	92377.08	78985.27	257722.89	257722.89	G	0								
6101	REMUNERA	204598.64	0	204598.64	61005.55	61005.55	61005.55	143593.09	143593.09	G	0								
A100.000.01.	SALARIOS	112772	0	112772	30396.67	30396.67	30396.67	82375.33	82375.33	M	1		A100	000	01.00	610102	000	1	
A100.000.01.	REMUNERA	59485.56	0	59485.56	19828.52	19828.52	19828.52	39657.04	39657.04	M	1		A100	000	01.00	610105	000	1	
A100.000.01.	SALARIOS U	32341.08	0	32341.08	10780.36	10780.36	10780.36	21560.72	21560.72	M	1		A100	000	01.00	610106	000	1	
6102	REMUNERA	42509.9	0	42509.9	14109.87	14109.87	2753.56	28400.03	28400.03	G	0								
A100.000.01.	DECIMOTER	19049.9	0	19049.9	8714.29	8714.29	1920.48	10335.61	10335.61	M	1		A100	000	01.00	610203	000	1	

A100.000.01. DECIMOCUA	7460	0	7460	5395.58	5395.58	833.08	2064.42	2064.42	M	1	A100	000	01.00	610204	000	1
A100.000.01. REMUNERA	16000	0	16000	0	0	0	16000	16000	M	1	A100	000	01.00	610235	000	1
6105 REMUNERA	58000	0	58000	9644.2	9644.2	7608.7	48355.8	48355.8	G	0						
A100.000.01. HONORARIC	24000	0	24000	4203.75	4203.75	2168.25	19796.25	19796.25	M	1	A100	000	01.00	610507	000	1
A100.000.01. HORAS EXTI	12000	0	12000	5420.45	5420.45	5420.45	6579.55	6579.55	M	1	A100	000	01.00	610509	000	1
A100.000.01. SERVICIOS I	20000	0	20000	0	0	0	20000	20000	M	1	A100	000	01.00	610510	000	1
A100.000.01. SUBROGACI	2000	0	2000	20	20	20	1980	1980	M	1	A100	000	01.00	610512	000	1
6106 APORTES P	37991.43	0	37991.43	6002.8	6002.8	6002.8	31988.63	31988.63	G	0						
A100.000.01. APORTE PA	22808.12	0	22808.12	1497.37	1497.37	1497.37	21310.75	21310.75	M	1	A100	000	01.00	610601	000	1
A100.000.01. FONDO DE F	15183.31	0	15183.31	4505.43	4505.43	4505.43	10677.88	10677.88	M	1	A100	000	01.00	610602	000	1
6107 INDEMNIZAC	5000	0	5000	1614.66	1614.66	1614.66	3385.34	3385.34	G	0						
A100.000.01. COMPENSA	5000	0	5000	1614.66	1614.66	1614.66	3385.34	3385.34	M	1	A100	000	01.00	610707	000	1
6199 ASIGNACIO	2000	0	2000	0	0	0	2000	2000	G	0						
A100.000.01. ASIGNACIO	2000	0	2000	0	0	0	2000	2000	M	1	A100	000	01.00	619901	000	1
63 BIENES Y SE	331377.68	0	331377.68	59240.69	58668.5	19192.75	272136.99	272709.18	G	0						
6301 SERVICIOS I	8900	0	8900	2765.51	2193.32	1741.88	6134.49	6706.68	G	0						
A100.000.01. AGUA POTA	2000	0	2000	299.76	299.76	299.76	1700.24	1700.24	M	1	A100	000	01.00	630101	000	1
A100.000.01. ENERGIA EL	2200	0	2200	1374.55	802.36	802.36	825.45	1397.64	M	1	A100	000	01.00	630104	000	1
A100.000.01. TELECOMUN	4700	0	4700	1091.2	1091.2	639.76	3608.8	3608.8	M	1	A100	000	01.00	630105	000	1
6302 SERVICIOS I	165341.74	0	165341.74	34543.97	34543.97	8251.38	130797.77	130797.77	G	0						
A100.000.01. ALMACENAM	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	630203	000	1
A100.000.01. EDICION, IM	2000	0	2000	1425.74	1425.74	297.3	574.26	574.26	M	1	A100	000	01.00	630204	000	1
A100.000.01. DIFUSION, I	26883.76	0	26883.76	2679	2679	258	24204.76	24204.76	M	1	A100	000	01.00	630207	000	1
A100.000.01. SERVICIO DI	11000	0	11000	0	0	0	11000	11000	M	1	A100	000	01.00	630208	000	1
A100.000.01. OTROS SER	124457.98	0	124457.98	30439.23	30439.23	7696.08	94018.75	94018.75	G	1	A100	000	01.00	630299	000	1
A100.000.01. -PARTE EN	63879.92	0	63879.92	17674.56	17674.56	61.2	46205.36	46205.36	M	2	A100	000	01.00	630299	000	1
A100.000.01. -ARRREGLO	20700.06	0	20700.06	4069.44	4069.44	2662.58	16630.62	16630.62	M	2	A100	000	01.00	630299	000	1
A100.000.01. -ACOMPañ	16568	0	16568	3499.43	3499.43	2212.78	13068.57	13068.57	M	2	A100	000	01.00	630299	000	1
A100.000.01. -PLACA RE	3840	0	3840	635.8	635.8	261.12	3204.2	3204.2	M	2	A100	000	01.00	630299	000	1
A100.000.01. -SERVICIO	19470	0	19470	4560	4560	2498.4	14910	14910	M	2	A100	000	01.00	630299	000	1
6303 TRASLADOS	2500	0	2500	0	0	0	2500	2500	G	0						
A100.000.01. PASAJES AL	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	630301	000	1
A100.000.01. PASAJES AL	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	630302	000	1
A100.000.01. VIATICOS Y	500	0	500	0	0	0	500	500	M	1	A100	000	01.00	630304	000	1
6304 INSTALACION	8500	0	8500	3991.72	3991.72	1588.18	4508.28	4508.28	G	0						
A100.000.01. EDIFICIOS, L	3000	0	3000	2294.78	2294.78	498.02	705.22	705.22	M	1	A100	000	01.00	630402	000	1
A100.000.01. MOBILIARIO	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	630403	000	1
A100.000.01. MAQUINARI	1000	0	1000	934.11	934.11	885.71	65.89	65.89	M	1	A100	000	01.00	630404	000	1
A100.000.01. VEHICULOS	1500	0	1500	469.85	469.85	204.45	1030.15	1030.15	M	1	A100	000	01.00	630405	000	1
A100.000.01. GASTOS EN	2000	-1000	1000	0	0	0	1000	1000	M	1	A100	000	01.00	630418	000	1
A100.000.01. OTRAS INST	0	1000	1000	292.98	292.98	0	707.02	707.02	M	1	A100	000	01.00	630499	000	1
6306 CONTRATA	2550	0	2550	228	228	0	2322	2322	G	0						
A100.000.01. SERVICIOS I	2550	0	2550	228	228	0	2322	2322	M	1	A100	000	01.00	630603	000	1
6307 GASTOS EN	34450	0	34450	399	399	0	34051	34051	G	0						
A100.000.01. DESARROLLO	34000	0	34000	399	399	0	33601	33601	M	1	A100	000	01.00	630701	000	1
A100.000.01. MANTENIMIE	450	0	450	0	0	0	450	450	M	1	A100	000	01.00	630704	000	1
6308 BIENES DE L	22620.62	0	22620.62	3341.35	3341.35	3229.63	19279.27	19279.27	G	0						
A100.000.01. VESTUARIO,	620.03	0	620.03	333.66	333.66	333.66	286.37	286.37	M	1	A100	000	01.00	630802	000	1
A100.000.01. COMBUSTIB	12537.6	0	12537.6	2900.3	2900.3	2891.07	9637.3	9637.3	M	1	A100	000	01.00	630803	000	1
A100.000.01. MATERIALES	1665.66	0	1665.66	107.39	107.39	4.9	1558.27	1558.27	M	1	A100	000	01.00	630804	000	1
A100.000.01. MATERIALES	390.65	0	390.65	0	0	0	390.65	390.65	M	1	A100	000	01.00	630805	000	1
A100.000.01. MATERIALES	7200.8	0	7200.8	0	0	0	7200.8	7200.8	M	1	A100	000	01.00	630810	000	1
A100.000.01. REPUESTOS	205.88	0	205.88	0	0	0	205.88	205.88	M	1	A100	000	01.00	630813	000	1
6312 ADQUISICION	86515.32	0	86515.32	13971.14	13971.14	4381.68	72544.18	72544.18	G	0						
A100.000.01. OTROS PRO	86515.32	0	86515.32	13971.14	13971.14	4381.68	72544.18	72544.18	M	1	A100	000	01.00	631299	000	1
67 OTROS GAS	3500	0	3500	0	0	0	3500	3500	G	0						
6701 IMPUESTOS	1500	0	1500	0	0	0	1500	1500	G	0						
A100.000.01. TASAS GENI	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	670102	000	1
A100.000.01. CONTRIBUC	500	0	500	0	0	0	500	500	M	1	A100	000	01.00	670104	000	1
6799 ASIGNACIO	2000	0	2000	0	0	0	2000	2000	G	0						
A100.000.01. ASIGNACIO	2000	0	2000	0	0	0	2000	2000	M	1	A100	000	01.00	679901	000	1
7 GASTOS DE	1054466.54	0	1054466.54	208940.68	208475.43	163777.2	845525.86	845991.11	G	0						
71 GASTOS EN	196164.08	0	196164.08	53275.22	53275.22	48283.16	142888.86	142888.86	G	0						
7101 REMUNERA	98715.24	0	98715.24	27753.08	27753.08	27753.08	70962.16	70962.16	G	0						
A100.000.01. SALARIOS	52572	0	52572	12372	12372	12372	40200	40200	M	1	A100	000	01.00	710102	000	1
A100.000.01. SALARIOS U	46143.24	0	46143.24	15381.08	15381.08	15381.08	30762.16	30762.16	M	1	A100	000	01.00	710106	000	1
7102 REMUNERA	18195.32	0	18195.32	5066.69	5066.69	74.63	13128.63	13128.63	G	0						
A100.000.01. DECIMOTER	11854.32	0	11854.32	2889.61	2889.61	43.38	8964.71	8964.71	M	1	A100	000	01.00	710203	000	1
A100.000.01. DECIMOCUA	6341	0	6341	2177.08	2177.08	31.25	4163.92	4163.92	M	1	A100	000	01.00	710204	000	1
7105 REMUNERA	47537.6	0	47537.6	16026.17	16026.17	16026.17	31511.43	31511.43	G	0						
A100.000.01. JORNALES	43536.6	0	43536.6	14182.48	14182.48	14182.48	29354.12	29354.12	M	1	A100	000	01.00	710503	000	1
A100.000.01. LICENCIA RE	1	0	1	0	0	0	1	1	M	1	A100	000	01.00	710506	000	1

A100.000.01. HORAS EXTI	4000	0	4000	1843.69	1843.69	1843.69	2156.31	2156.31	M	1	A100	000	01.00	710509	000	1
7106 APORTES P	27714.92	0	27714.92	4429.28	4429.28	4429.28	23285.64	23285.64	G	0						
A100.000.01. APORTE PA	15861.08	0	15861.08	1478.13	1478.13	1478.13	14382.95	14382.95	M	1	A100	000	01.00	710601	000	1
A100.000.01. FONDO DE F	11853.84	0	11853.84	2951.15	2951.15	2951.15	8902.69	8902.69	M	1	A100	000	01.00	710602	000	1
7107 INDEMNIZAC	2001	0	2001	0	0	0	2001	2001	G	0						
A100.000.01. SUPRESION	1	0	1	0	0	0	1	1	M	1	A100	000	01.00	710702	000	1
A100.000.01. COMPENSA	2000	0	2000	0	0	0	2000	2000	M	1	A100	000	01.00	710707	000	1
7199 ASIGNACION	2000	0	2000	0	0	0	2000	2000	G	0						
A100.000.01. ASIGNACION	2000	0	2000	0	0	0	2000	2000	M	1	A100	000	01.00	719901	000	1
73 BIENES Y SE	788602.46	0	788602.46	132470.76	132005.51	100859.51	656131.7	656596.95	G	0						
7301 SERVICIOS I	11900	0	11900	3965.28	3500.03	3151.31	7934.72	8399.97	G	0						
A100.000.01. AGUA POTA	2200	0	2200	623.63	623.63	623.63	1576.37	1576.37	M	1	A100	000	01.00	730101	000	1
A100.000.01. ENERGIA EL	3000	0	3000	1992.62	1527.37	1527.37	1007.38	1472.63	M	1	A100	000	01.00	730104	000	1
A100.000.01. TELECOMUN	6700	0	6700	1349.03	1349.03	1000.31	5350.97	5350.97	M	1	A100	000	01.00	730105	000	1
7302 SERVICIOS (	389056.24	0	389056.24	95225.19	95225.19	67000.3	293831.05	293831.05	G	0						
A100.000.01. EDICION, IM	10000	0	10000	2210.91	2210.91	2210.91	7789.09	7789.09	M	1	A100	000	01.00	730204	000	1
A100.000.01. ESPECTACU	28000	0	28000	309.7	309.7	0	27690.3	27690.3	M	1	A100	000	01.00	730205	000	1
A100.000.01. EVENTOS PI	20000	0	20000	465.64	465.64	407.02	19534.36	19534.36	M	1	A100	000	01.00	730206	000	1
A100.000.01. DIFUSION, IP	73056.24	0	73056.24	6671.89	6671.89	4506.61	66384.35	66384.35	M	1	A100	000	01.00	730207	000	1
A100.000.01. SERVICIO DI	193000	24900	217900	64219.2	64219.2	44840.78	153680.8	153680.8	M	1	A100	000	01.00	730208	000	1
A100.000.01. SERVICIOS I	65000	-24900	40100	21347.85	21347.85	15034.98	18752.15	18752.15	M	1	A100	000	01.00	730209	000	1
7304 INSTALACIO	6000	0	6000	3195.11	3195.11	1068.2	2804.89	2804.89	G	0						
A100.000.01. MAQUINARI/	500	0	500	364.7	364.7	306.69	135.3	135.3	M	1	A100	000	01.00	730404	000	1
A100.000.01. VEHICULOS	2000	0	2000	41.01	41.01	0	1958.99	1958.99	M	1	A100	000	01.00	730405	000	1
A100.000.01. INFRAESTR	3500	0	3500	2789.4	2789.4	761.51	710.6	710.6	M	1	A100	000	01.00	730417	000	1
7305 ARRENDAMI	1600	0	1600	1117.2	1117.2	0	482.8	482.8	G	0						
A100.000.01. MAQUINARI/	1600	0	1600	1117.2	1117.2	0	482.8	482.8	M	1	A100	000	01.00	730504	000	1
7306 CONTRATA	90000	0	90000	7125	7125	8147	82875	82875	G	0						
A100.000.01. CONSULTOF	90000	0	90000	7125	7125	8147	82875	82875	M	1	A100	000	01.00	730601	000	1
7308 BIENES DE L	290046.22	0	290046.22	21842.98	21842.98	21492.7	268203.24	268203.24	G	0						
A100.000.01. VESTUARIO,	4379.97	0	4379.97	2242.04	2242.04	1558.5	2137.93	2137.93	M	1	A100	000	01.00	730802	000	1
A100.000.01. COMBUSTIB	2099.33	0	2099.33	0	0	0	2099.33	2099.33	M	1	A100	000	01.00	730803	000	1
A100.000.01. MATERIALES	610.03	0	610.03	11.9	11.9	11.9	598.13	598.13	M	1	A100	000	01.00	730804	000	1
A100.000.01. MATERIALES	80.46	0	80.46	0	0	0	80.46	80.46	M	1	A100	000	01.00	730805	000	1
A100.000.01. HERRAMIE	200	0	200	0	0	0	200	200	M	1	A100	000	01.00	730806	000	1
A100.000.01. MATERIALES	282676.43	0	282676.43	19589.04	19589.04	19922.3	263087.39	263087.39	M	1	A100	000	01.00	730811	000	1
77 OTROS GAS	69700	0	69700	23194.7	23194.7	14634.53	46505.3	46505.3	G	0						
7701 IMPUESTOS	21700	0	21700	13383.69	13383.69	8012.34	8316.31	8316.31	G	0						
A100.000.01. TASAS GENI	700	0	700	0	0	0	700	700	M	1	A100	000	01.00	770102	000	1
A100.000.01. CONTRIBUC	20000	0	20000	13383.69	13383.69	8012.34	6616.31	6616.31	M	1	A100	000	01.00	770104	000	1
A100.000.01. OTROS IMPL	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	770199	000	1
7702 SEGUROS, C	47000	0	47000	9811.01	9811.01	6622.19	37188.99	37188.99	G	0						
A100.000.01. SEGUROS,	45000	0	45000	9741.95	9741.95	6553.13	35258.05	35258.05	M	1	A100	000	01.00	770201	000	1
A100.000.01. COSTAS JU	2000	0	2000	69.06	69.06	69.06	1930.94	1930.94	M	1	A100	000	01.00	770206	000	1
7799 ASIGNACION	1000	0	1000	0	0	0	1000	1000	G	0						
A100.000.01. ASIGNACION	1000	0	1000	0	0	0	1000	1000	M	1	A100	000	01.00	779901	000	1
8 GASTOS DE	28677.44	0	28677.44	6568.88	6568.88	6272.15	22108.56	22108.56	G	0						
84 BIENES DE L	28677.44	0	28677.44	6568.88	6568.88	6272.15	22108.56	22108.56	G	0						
8401 BIENES MUE	28676.44	0	28676.44	6568.88	6568.88	6272.15	22107.56	22107.56	G	0						
A100.000.01. MOBILIARIO	5000	0	5000	781.4	781.4	715.79	4218.6	4218.6	M	1	A100	000	01.00	840103	000	1
A100.000.01. MAQUINARI/	4045	0	4045	231.12	231.12	0	3813.88	3813.88	M	1	A100	000	01.00	840104	000	1
A100.000.01. VEHICULOS	2500	0	2500	0	0	0	2500	2500	M	1	A100	000	01.00	840105	000	1
A100.000.01. EQUIPOS, SI	17131.44	0	17131.44	5556.36	5556.36	5556.36	11575.08	11575.08	M	1	A100	000	01.00	840107	000	1
8403 EXPROPIACI	1	0	1	0	0	0	1	1	G	0						
A100.000.01. TERRENOS	1	0	1	0	0	0	1	1	M	1	A100	000	01.00	840301	000	1
9 APLICACION	102127.55	0	102127.55	24790.51	24790.51	24790.51	77337.04	77337.04	G	0						
96 AMORTIZAC	102127.55	0	102127.55	24790.51	24790.51	24790.51	77337.04	77337.04	G	0						
9602 AMORTIZAC	102127.55	0	102127.55	24790.51	24790.51	24790.51	77337.04	77337.04	G	0						
A100.000.01. AL SECTOR	102127.55	0	102127.55	24790.51	24790.51	24790.51	77337.04	77337.04	M	1	A100	000	01.00	960201	000	1
TOTAL	2216223.73	0	2216223.73	483593.83	482233.57	375141.19	1732629.9	1733990.16	G	0						